SNJ REGIONAL EMPLOYEE BENEFITS FUND - 45466

Group Number(s): 737391,866357

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Prior:	Jan - Dec 2019, paid through December 2019
Current:	Jan - Dec 2020, paid through December 2020
Average Current Members:	3,941

Why use this report?

Gain a deeper understanding of the overall utilization and trend impacts from the COVID pandemic.

This detailed Monthly Analytic Report provides insights into the following key areas:

- COVID-19 specific claim activity
- Telemedicine volumes and impact
- Overall health care utilization changes
- Risk profile for severe illness based on CDC guidance

This data can help you more fully explore the types of services and population being impacted during the pandemic and will help you answer your key questions such as:

- How many members have evidence of the condition or been tested?
- How many hospitalizations have there been?
- Where are people seeking care?
- How has overall utilization of physician services changed with social distancing and closure of physician offices?
- What is the demand and utilization for telehealth services?
- What is the higher risk for severe illness profile within this population? What is the risk profile for employees specifically?
- Are we seeing the impact of deferral of care such as reduction in elective surgeries, etc.?

Things to consider when reviewing this data

Reporting is based on diagnosis codes that are billed on a claim

Standard codes and coding guidance have rapidly evolved. While healthcare institutions adjust to new codes and coding changes, claims may be understated based on:

- Provider variance in understanding billing guidance
- Inability to confirm diagnosis due to testing limitations

- Test results received by provider post-claim submission
- No claim submission (e.g., testing covered by public health entity or inpatient)

- Claim submission prior to the introduction of COVID-19 specific ICD-10 codes

What codes are used in the COVID monthly view?

The following diagnoses and procedures are used to identify likely COVID-19 related claims in this report. **These codes represent our current best efforts to identify likely COVID-19 activity.** References to COVID-19 in this report are based on the codes below, some of which are not COVID-specific. These codes will generate claim activity in the prior period as they are not new.

COVID-19- Specific Diagnosis Codes - These are the new World Health Organization codes for COVID-19 cases which were not released until April 2020. Widespread adoption is expected to take time:
   U07.1 - COVID-19 confirmed cases - Data is included when this code is billed as the primary, secondary or tertiary diagnosis

Coronavirus Diagnosis Codes - Providers were guided to bill these in the initial outbreak:
   B97.29 - Other coronavirus as the cause of diseased
   B34.2 - Coronavirus infection, unspecified

Exposure Diagnosis Codes - Pre-existing codes used for COVID-19 screenings and for non-confirmed/non-presumptive cases. Because these codes may also be used for suspected exposure to other biological agents and viral communicable diseases, some claims may be for non-COVID related cases:
   Z03.818 - Suspected exposure to other biological agents ruled out
   Z20.828 - Exposure to other viral communicable diseases

Testing Procedure Codes - Used to identify COVID-19 and antibody testing: 86328, 86408, 86409, 86413, 86769, 87426, 87428, 87635, 87636, 87637, 87811, C9803, G2023, G2024, U0001, U0002, U0003, U0004, 0202U, 0223U, 0224U, 0225U, 0226U, 0240U, 0241U

Telemedicine - Metrics include Teladoc as well as community based providers performing approved telemedicine services

Report terms

Here are more specific details behind terms used in this report:

Claimant Distribution Definitions:

- **Confirmed Cases** - The number of members who had a claim with the COVID-19 specific diagnosis code U07.1 billed as one of the first 3 diagnoses on a claim

- **Probable Cases** - The number of members who have either of the general coronavirus codes shown on the left billed as the primary diagnosis on a claim

- **Exposure Cases** - The number of members who have either of the exposure diagnosis codes shown on the left billed as the primary diagnosis on a claim

- **Lab Test Only Cases** - The number of members who had a lab test with a diagnosis code other than the five used in this report to identify COVID-19 claimants. These members have ONLY had claims for testing and do not have other claims that fit the criteria o utlined above

High Risk Members - We used the CDC guidance to identify members within the population that may be at higher risk for severe illness. This includes members who are over 64 as well as those that have one or more conditions outlined by the CDC such as serious heart conditions, diabetes, chronic kidney disease, etc. The CDC guidance can be found here: https://www.cdc.gov/coronavirus/2019-ncov/need-extra-precautions/people-at-higher-risk.html

Time Periods - *Current* and *Prior* represent 2020 and 2019 incurred claims for the dates shown at the top of this report. The claim lag for both time periods is the same to provide a consistent year over year comparison

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COVID-19 population alerts

**Hot Spots In the United States - Map (to the right)**
The map shows how the number of new cases have CHANGED in the last two weeks across the U.S. (not plan sponsor-specific). This provides an indication of which direction the level of new cases is trending.

County Alerts (below)
The tables below show the average daily new cases per 100,000 individuals by county over the past 7 days . These rates are reflective of the overall population of the county, not of your specific membership. This data is to highlight where you have membership in counties experiencing high or emerging rates of new cases.

We use information collected by the CDC to calculate a '7 day average new case count.' This data is normalized for population size (new cases per 100,000 individuals) to smooth unusual daily highs or lows, caused by data collection fluctuations.

The data below is for your top 25 counties (by membership) that are identified as having either a high or emerging average daily case rates. There could be less than 25 counties in the tables (or none) if the alert criteria is not met.

Few or no cases
Declining
About the same
Rising (Slight)
Rising (Moderate)
Rising (High)
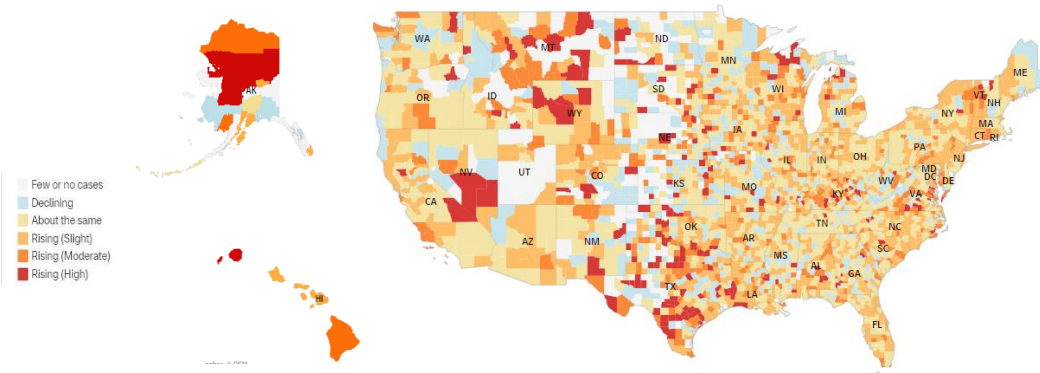
Heat map of recent growth by county: This map shows the average growth between the last seven days and the previous seven days. Brown colors indicate an increasing trend while cool colors indicate a decreasing trend. Few or no cases indicates less than 20 new cases in the past 2 weeks.
Other colors in the legend are determined by % change in new cases in the past 2 weeks:
Declining <=-15%; **About the same** <15% and >-15%; **Rising (Slight)**>=15% and <50%; **Rising (Moderate)** >=50% and <100%; **Rising (High)** >=100%
Last Updated: 1/11/2021 | Source: John Hopkins Data/CDC

High risk counties (red) had greater than 25 daily new cases per 100,000 individuals
Emerging risk counties (orange) had between 10 and 25 daily new cases per 100,000 individuals

Data is for week ending:
01/10/2021

Note: Counties with less than 20 new cases in the prior week will not appear in this report. New case data is not available for approximately 30 counties. "Your members" represents your total commercial Aetna self-insured membership.

High Risk (>=25 new cases per 100,000 individuals)

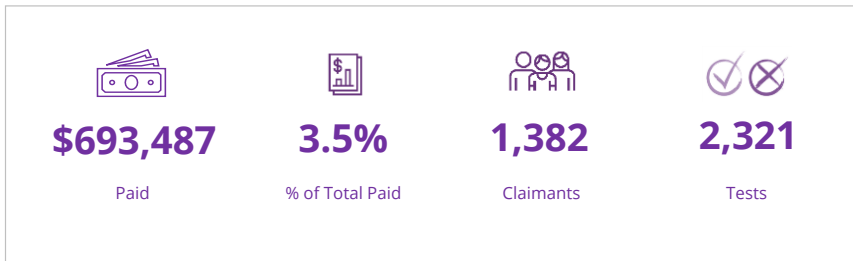| State, County	County population	Your members	Avg daily new cases per 100K
New Jersey, Camden	513,657	2,362	65.6
New Jersey, Gloucester	288,288	743	77.1
New Jersey, Burlington	448,734	525	61.7
New Jersey, Atlantic	274,549	51	69.4
New Jersey, Mercer	366,513	33	51.7
New Jersey, Salem	66,083	28	87.8
New Jersey, Cumberland	156,898	25	73.8
New Jersey, Cape May	97,265	15	45.2
Delaware, New Castle	538,479	12	85.3
New Jersey, Ocean	576,567	10	76.9
South Carolina, Dorchester	136,555	5	109.5
Pennsylvania, Delaware	558,979	5	58.9
Florida, Lee	618,754	5	77.7
New Jersey, Monmouth	630,380	5	79.7
Florida, Citrus	141,236	4	57.3
Tennessee, Montgomery	172,331	4	109.9
Tennessee, Fayette	38,413	4	100.4
Delaware, Sussex	197,145	4	122.4
Tennessee, Robertson	66,283	4	111.0
Tennessee, Sumner	160,645	4	99.0
Florida, Flagler	95,696	3	61.4
Texas, Harris	4,092,459	3	59.3
South Carolina, Horry	269,291	3	115.6
Wyoming, Laramie	91,738	3	51.5
New Jersey, Middlesex	809,858	2	69.0

Emerging Risk (10-24 new cases per 100,000 individuals)

State, County	County population	Your members	Avg daily new cases per 100K
New Jersey, Camden	513,657	2,362	65.6
New Jersey, Gloucester	288,288	743	77.1
New Jersey, Burlington	448,734	525	61.7
New Jersey, Atlantic	274,549	51	69.4
New Jersey, Mercer	366,513	33	51.7
New Jersey, Salem	66,083	28	87.8
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New Jersey, Middlesex	809,858	2	69.0

Proprietary

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At a glance

COVID-19

|			
$693,487	**3.5%**	**1,382**	**2,321**
Paid	% of Total Paid	Claimants	Tests

More detailed information is found on the next page to help you answer critical questions:

✓ *How is COVID-19 impacting our health care spend? What is the context of trends and spend distribution across cost categories?*
✓ *How many members are affected?*
✓ *How many claims-based tests have been conducted for the virus and antibodies?*

Additional views and detailed data tables following the main report also provide specific cost and utilization metrics across age band categories as well as service categories

Total healthcare services

1.7%

PMPM Trend

-5.4%

Utilization Trend

Overall utilization per 1,000 Members

Prior — Current
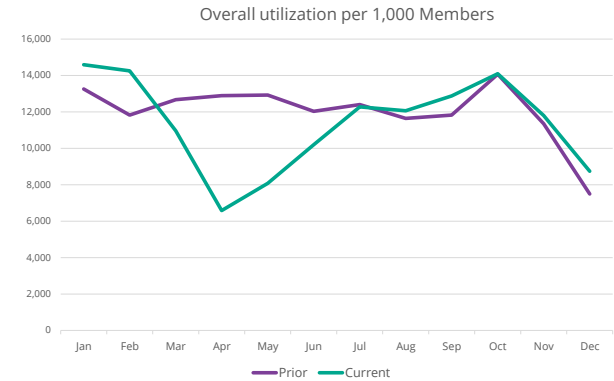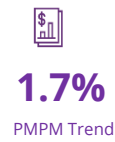
Current month utilization is understated due to incomplete claims (no lag period applied). This chart is intended to show the changes in utilization patterns throughout the year compared to the same period last year
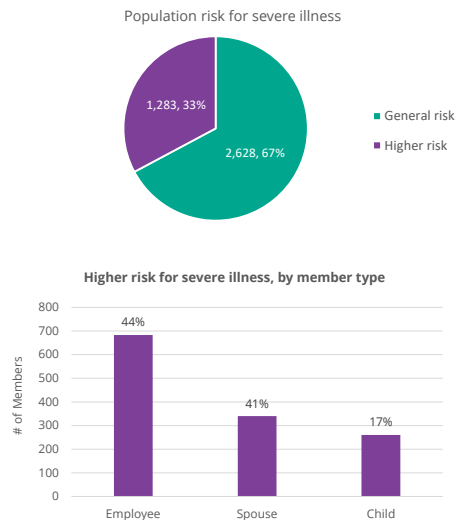
COVID-19 population risk

32.8%

Members at risk for severe illness

General risk for contracting COVID-19 exists across the population. Age and underlying health conditions are associated with higher risk for severe illness with the potential for severe symptoms, hospitalizations, ICU services, and poorer outcomes.

The pie chart shows the number and percent of your population with CDC-identified "higher risk for severe illness" factors.

The bar chart displays this information by member type.

Population risk for severe illness

1,283, 33% — Higher risk
2,628, 67% — General risk

Higher risk for severe illness, by member type

Total Telemedicine

$363,664

Paid

1,119

Total Claimants

2,978

Total Visits

Many members are turning to telemedicine services as an alternative to traditional care.

Telemedicine services reflected in this view are not specific to COVID-19 care. This view is intended to help understand the broader impact of pandemic-induced pattern of care changes on telemedicine services.

Page 4 and 5 of this report provide additional context for this data by comparing to reductions in office visits and other key metrics.

This is a change of

2,763%

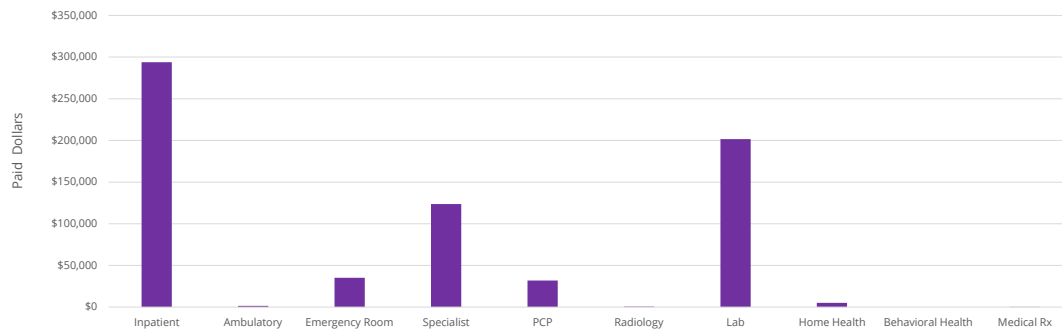*in visits compared to this time last year*

Telemedicine Paid PMPM

Teladoc — All Other Telemedicine

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COVID-19 Costs

$693,487

represents COVID-related claims for **1,382**

unique claimants across these medical cost categories:

COVID-19 represents **3.5%**
of total year to date costs

Spotlight on specific categories

8	40	178
Admissions	Visits	Visits
Inpatient	**Emergency Room**	**Telemedicine**
Paid	Paid	Paid
$293,786	**$35,177**	**$22,170**

Percent Paid by Member type

- ■ Employee
- ■ Spouse
- ■ Dependent

53%
31%
16%
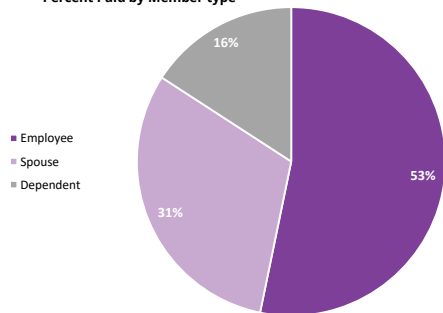
Claimant distribution*

how your total claimants break down based on diagnosis code information

143	**Confirmed**
3	Probable
884	Exposure
352	Lab test only

refer to Report terms on page 1

Coronavirus testing

2,321

COVID Tests

# of Tests
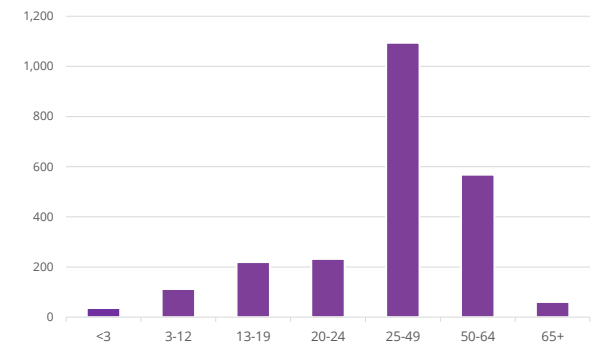
- ■ Viral
- ■ Antibody

91%
9%

# of Tests by Age Band

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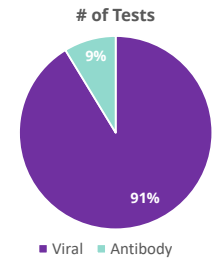|	
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Telemedicine

What is this population's telemedicine utilization and how has it changed?

$363,664	**2,978**	**1,119**
+8,292%	+2,763%	+2,011%
Paid	Total Visits	Claimants

Utilization Patterns

Legend: ⬚ In Person Office Visits ⬚ Other Telemedicine ⬚ Teladoc

Telemedicine Paid

Legend: ⬚ Teladoc ⬚ All Other Telemedicine

Telemedicine Utilization

Legend: ⬚ Teladoc ⬚ All Other Telemedicine
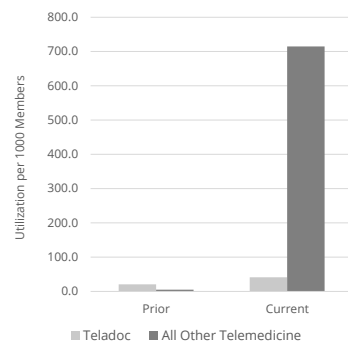
How telemedicine is being used in the context of the pandemic

Changes in the use of telemedicine services are an immediate observable side effect of the pandemic. Stay at home orders and social distancing resulted in many healthcare providers ceasing non-emergent office visits and providing them virtually via secured technology. This change in practice has and will result in large increases in telemedicine utilization with expected decreases in office-based utilization.

Why is this population turning to telemedicine?

Current Telemedicine Visits
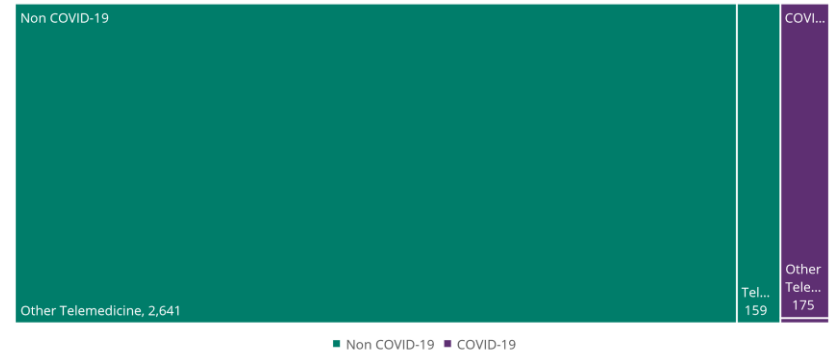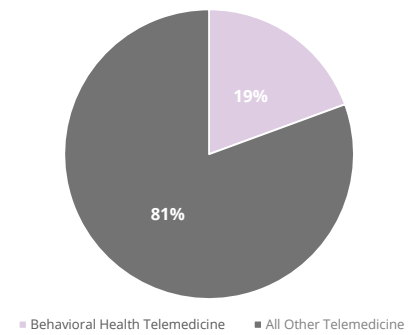
Non COVID-19 — Other Telemedicine, 2,641; Tel... 159
COVID-19 — Other Tele... 175

Legend: ⬛ Non COVID-19 ⬛ COVID-19

Behavioral vs All Other

19% / 81%

Legend: ⬛ Behavioral Health Telemedicine ⬛ All Other Telemedicine
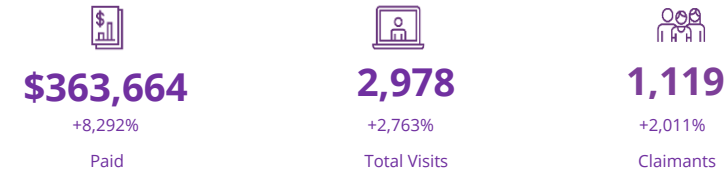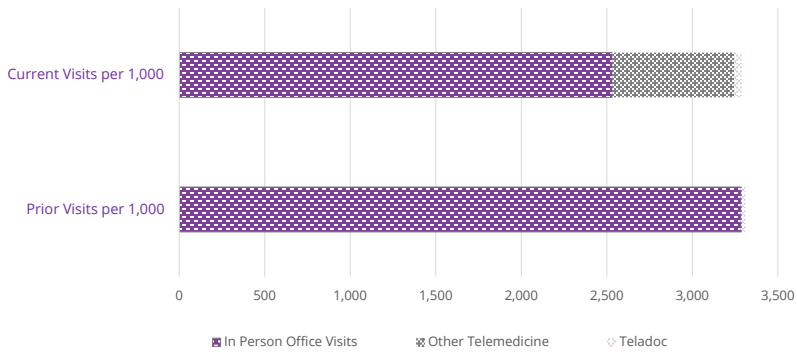
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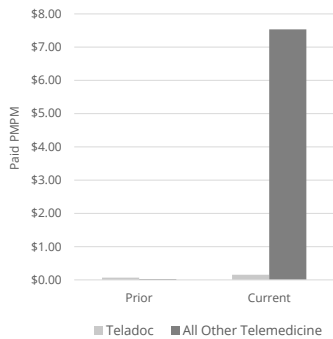|	
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Overall Healthcare Services

How are services changing?

$19.8M

Year to Date 2020

1.7%

PMPM Trend

3.5%

COVID as a Percent of
Total Paid

-5.4%

Utilization Trend

Spotlight - How is utilization changing?

Utilization per 1,000 Trends - Key Categories

12%	-18%	-24%	-23%	35%
18 / 20	423 / 347	254 / 194	3,285 / 2,532	194 / 261
Inpatient Surgery	Outpatient Procedures	Emergency Room	in Person Office Visits	Behavioral Health

■ Prior   ■ Current

Paid per Member per Month
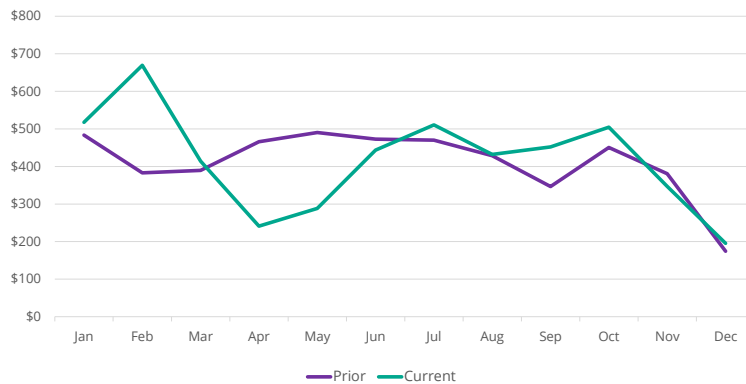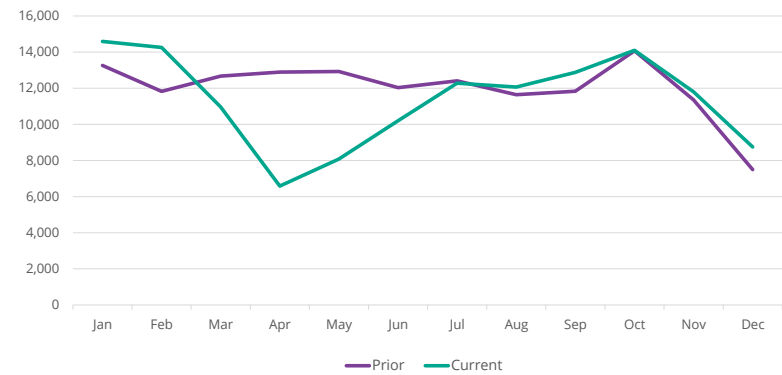
Prior — Current

Utilization per 1,000 Members

Prior — Current

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Prior:	Jan - Dec 2019, paid through December 2019	
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Risk of the Population

1,283

members are at higher risk for severe illness, representing **32.8%**

of the population, using CDC-identified higher risk factors like age and pre-existing chronic conditions
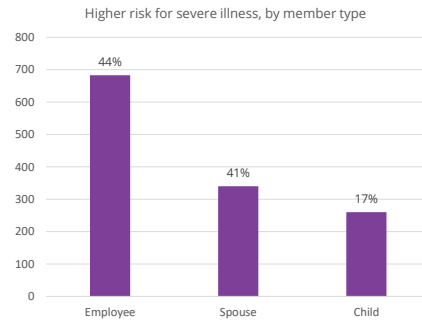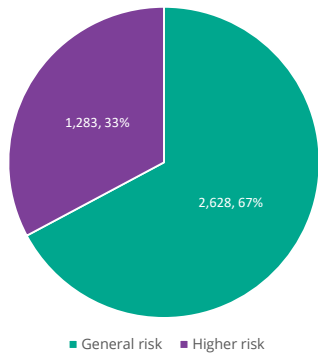
Higher risk for severe illness, by member type

General risk for contracting COVID-19 exists across the population. Age and underlying health conditions are associated with higher risk for severe illness with the potential for severe symptoms, hospitalizations, ICU services, and poorer outcomes. The CDC provides guidelines, recommendations, and resources for those who are considered at higher-risk for severe illness.

The pie chart shows the percent of members with CDC-identified "higher risk for severe illness" factors.

The bar chart to the left shows risk by member type.

The bar charts below provide a sense of risk by state.

% of Employees at higher risk by State

% of Spouses and dependents at higher risk by State
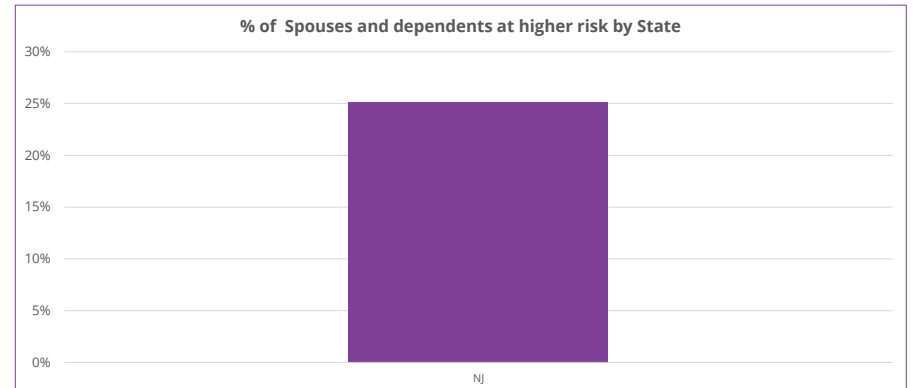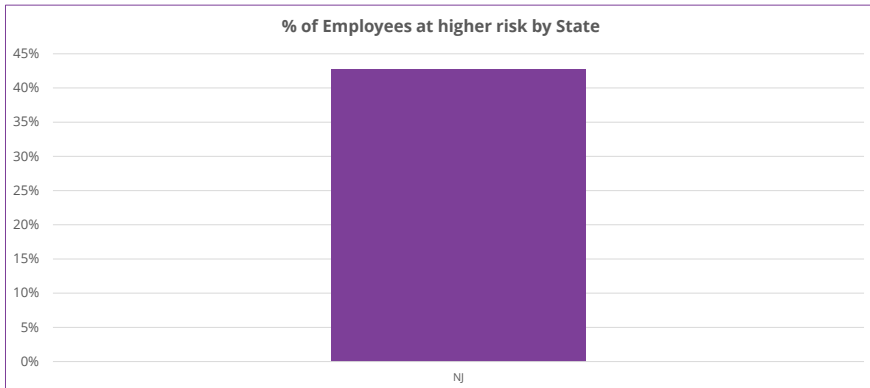
Data in these charts is only shown for states where there are at least 50 employees
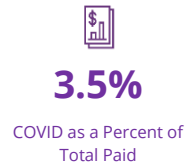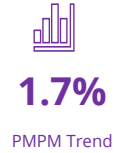
Group Number(s): 737391,866255
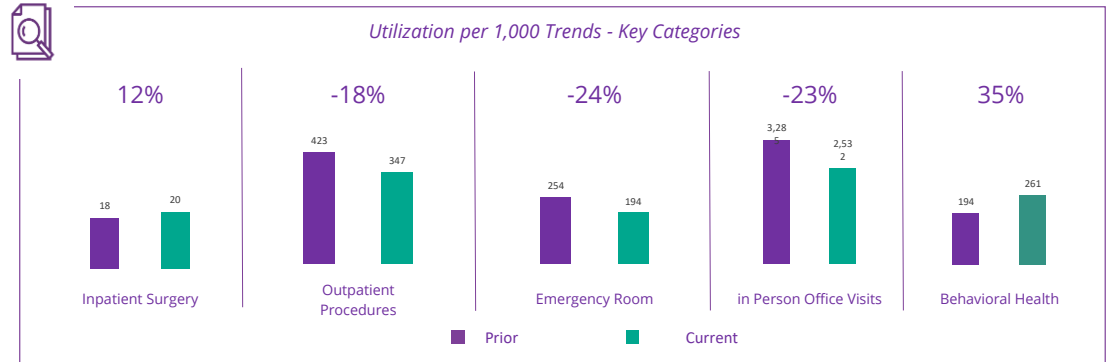
|	
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Table 1: Total COVID-19 Medical Cost and Utilization:

	# of Unique Claimants			Medical Paid			Medical Paid PMPM			Visits			Visits per 1,000			Cost per Visit		
Age Band	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**
<3 years	0	33	-	$0	$7,601	-	$0.00	$0.16	-	0	61	-	0.0	15.5	-	$0	$125	-
3 - 12 years	0	86	-	$0	$21,286	-	$0.00	$0.45	-	0	183	-	0.0	46.4	-	$0	$116	-
13 - 19 years	1	145	14,400.0%	$163	$37,272	22,780.1%	$0.00	$0.79	23,191.4%	1	314	31,300.0%	0.2	79.7	31,864.4%	$163	$119	-27.1%
20 - 24 years	1	128	12,700.0%	$27	$36,804	134,862.8%	$0.00	$0.78	137,288.8%	1	306	30,500.0%	0.2	77.7	31,050.0%	$27	$120	341.1%
25 - 49 years	4	603	14,975.0%	$692	$287,565	41,468.3%	$0.01	$6.08	42,215.5%	4	1,473	36,725.0%	1.0	373.8	37,386.9%	$173	$195	12.9%
50 - 64 years	0	353	-	$0	$295,667	-	$0.00	$6.25	-	0	846	-	0.0	214.7	-	$0	$349	-
65+ years	0	34	-	$0	$7,292	-	$0.00	$0.15	-	0	70	-	0.0	17.8	-	$0	$104	-
Total	**6**	**1,382**	**22,933.3%**	**$882**	**$693,487**	**78,530.2%**	**$0.02**	**$14.67**	**79,943.6%**	**6**	**3,253**	**54,116.7%**	**1.5**	**825.5**	**55,091.2%**	**$147**	**$213**	**45.0%**

Table 2: COVID-19 Testing

	# of Unique Claimants			# of Tests			Paid Amount			Paid PMPM			Cost per Test		
Age Band	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**
<3 years	0	25	-	0	36	-	$0	$3,229	-	$0.00	$0.07	-	$0	$90	-
3 - 12 years	0	79	-	0	112	-	$0	$9,983	-	$0.00	$0.21	-	$0	$89	-
13 - 19 years	0	134	-	0	219	-	$0	$19,030	-	$0.00	$0.40	-	$0	$87	-
20 - 24 years	0	111	-	0	232	-	$0	$19,712	-	$0.00	$0.42	-	$0	$85	-
25 - 49 years	0	545	-	0	1,094	-	$0	$98,004	-	$0.00	$2.07	-	$0	$90	-
50 - 64 years	0	315	-	0	568	-	$0	$48,798	-	$0.00	$1.03	-	$0	$86	-
65+ years	0	31	-	0	60	-	$0	$5,238	-	$0.00	$0.11	-	$0	$87	-
Total	**0**	**1,240**	**-**	**0**	**2,321**	**-**	**$0**	**$203,994**	**-**	**$0.00**	**$4.31**	**-**	**$0**	**$88**	**-**

Table 3: Emergency Room Cost and Utilization of COVID-19:

	# of Unique Claimants			Medical Paid			Medical Paid PMPM			Visits			Visits per 1,000			Cost per Visit		
Age Band	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**
<3 years	0	0	-	$0	$0	-	$0.00	$0.00	-	0	0	-	0.0	0.0	-	$0	$0	-
3 - 12 years	0	0	-	$0	$0	-	$0.00	$0.00	-	0	0	-	0.0	0.0	-	$0	$0	-
13 - 19 years	0	3	-	$0	$3,383	-	$0.00	$0.07	-	0	3	-	0.0	0.8	-	$0	$1,128	-
20 - 24 years	0	4	-	$0	$3,065	-	$0.00	$0.06	-	0	4	-	0.0	1.0	-	$0	$766	-
25 - 49 years	0	16	-	$0	$13,918	-	$0.00	$0.29	-	0	17	-	0.0	4.3	-	$0	$819	-
50 - 64 years	0	13	-	$0	$14,657	-	$0.00	$0.31	-	0	15	-	0.0	3.8	-	$0	$977	-
65+ years	0	1	-	$0	$154	-	$0.00	$0.00	-	0	1	-	0.0	0.3	-	$0	$154	-
Total	**0**	**37**	**-**	**$0**	**$35,177**	**-**	**$0.00**	**$0.74**	**-**	**0**	**40**	**-**	**0.0**	**10.2**	**-**	**$0**	**$879**	**-**

Section 4: Teladoc/Telemedicine Cost and Utilization of COVID-19:

	# of Unique Claimants			Medical Paid			Medical Paid PMPM			Visits			Visits per 1,000			Cost per Visit		
Age Band	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**
<3 years	0	10	-	$0	$1,308	-	$0.00	$0.03	-	0	11	-	0.0	2.8	-	$0.00	$118.94	-
3 - 12 years	0	29	-	$0	$4,069	-	$0.00	$0.09	-	0	31	-	0.0	7.9	-	$0.00	$131.27	-
13 - 19 years	0	22	-	$0	$3,127	-	$0.00	$0.07	-	0	24	-	0.0	6.1	-	$0.00	$130.29	-
20 - 24 years	0	6	-	$0	$689	-	$0.00	$0.01	-	0	6	-	0.0	1.5	-	$0.00	$114.83	-
25 - 49 years	0	48	-	$0	$7,946	-	$0.00	$0.17	-	0	59	-	0.0	15.0	-	$0.00	$134.68	-
50 - 64 years	0	29	-	$0	$4,823	-	$0.00	$0.10	-	0	45	-	0.0	11.4	-	$0.00	$107.18	-
65+ years	0	2	-	$0	$207	-	$0.00	$0.00	-	0	2	-	0.0	0.5	-	$0.00	$103.70	-
Total	**0**	**146**	**-**	**$0**	**$22,170**	**-**	**$0.00**	**$0.47**	**-**	**0**	**178**	**-**	**0.0**	**45.2**	**-**	**$0.00**	**$124.55**	**-**

Table 4a: All Telemedicine (regardless of diagnosis)

	# of Unique Claimants			Medical Paid			Medical Paid PMPM			Visits			Visits per 1,000			Cost per Visit		
Telemedicine	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**	**Prior**	**Current**	**Change**
All Telemedicine	53	1,119	2,011.3%	$4,333	$363,664	8,292.0%	$0.09	$7.69	8,442.9%	104	2,978	2,763.5%	25.9	755.7	2,814.9%	$42	$122	193.1%

Prior:	Jan - Dec 2019, paid through December 2019
Current:	Jan - Dec 2020, paid through December 2020
Average Current Members:	3,941

Table 5: Urgent Care / Retail and Minute Clinic Cost and Utilization of COVID-19:

	# of Unique Claimants			Medical Paid			Medical Paid PMPM			Visits			Visits per 1,000			Cost per Visit		
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	6	-	$0	$1,281	-	$0.00	$0.03	-	0	7	-	0.0	1.8	-	$0.00	$183.00	-
3 - 12 years	0	27	-	$0	$5,688	-	$0.00	$0.12	-	0	33	-	0.0	8.4	-	$0.00	$172.37	-
13 - 19 years	0	65	-	$0	$9,086	-	$0.00	$0.19	-	0	75	-	0.0	19.0	-	$0.00	$121.15	-
20 - 24 years	0	69	-	$0	$8,812	-	$0.00	$0.19	-	0	84	-	0.0	21.3	-	$0.00	$104.91	-
25 - 49 years	3	270	8,900.0%	$621	$42,572	6,758.2%	$0.01	$0.90	6,881.4%	3	343	11,333.3%	0.7	87.0	11,538.8%	$206.92	$124.12	-40.0%
50 - 64 years	0	113	-	$0	$16,040	-	$0.00	$0.34	-	0	144	-	0.0	36.5	-	$0.00	$111.39	-
65+ years	0	6	-	$0	$692	-	$0.00	$0.01	-	0	7	-	0.0	1.8	-	$0.00	$98.92	-
Total	**3**	**556**	**18,433.3%**	**$621**	**$84,172**	**13,459.7%**	**$0.01**	**$1.78**	**13,703.4%**	**3**	**693**	**23,000.0%**	**0.7**	**175.9**	**23,415.2%**	**$206.92**	**$121.46**	**-41.3%**

Table 6: Inpatient Cost and Utilization of COVID-19:

	# of Unique Claimants			Medical Paid			Medical Paid PMPM			# of Admissions			Admissions per 1,000			Cost per Admission			Average Length of Stay		
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	0	-	$0	$0	-	$0.00	$0.00	-	0	0	-	0.0	0.0	-	$0	$0	-	0.0	0.0	-
3 - 12 years	0	0	-	$0	$0	-	$0.00	$0.00	-	0	0	-	0.0	0.0	-	$0	$0	-	0.0	0.0	-
13 - 19 years	0	0	-	$0	$0	-	$0.00	$0.00	-	0	0	-	0.0	0.0	-	$0	$0	-	0.0	0.0	-
20 - 24 years	0	0	-	$0	$0	-	$0.00	$0.00	-	0	0	-	0.0	0.0	-	$0	$0	-	0.0	0.0	-
25 - 49 years	0	3	-	$0	$108,846	-	$0.00	$2.30	-	0	3	-	0.0	0.8	-	$0	$36,282	-	0.0	5.0	-
50 - 64 years	0	5	-	$0	$184,940	-	$0.00	$3.91	-	0	5	-	0.0	1.3	-	$0	$36,988	-	0.0	5.0	-
65+ years	0	0	-	$0	$0	-	$0.00	$0.00	-	0	0	-	0.0	0.0	-	$0	$0	-	0.0	0.0	-
Total	**0**	**8**	**-**	**$0**	**$293,786**	**-**	**$0.00**	**$6.21**	**-**	**0**	**8**	**-**	**0.0**	**2.0**	**-**	**$0**	**$36,723**	**-**	**0.0**	**5.0**	**-**

Table 7: Cost and Utilization of COVID-19 by Medical Cost Category

	# of Unique Claimants			Medical Paid			Medical Paid PMPM			Visits			Visits per 1,000			Cost per Visit		
Med Cost Category	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
Inpatient	0	8	-	$0	$293,786	-	$0.00	$6.21	-	0	8	-	0.0	2.0	-	$0	$36,723	-
Ambulatory	0	11	-	$0	$1,531	-	$0.00	$0.03	-	0	11	-	0.0	2.8	-	$0	$139	-
Emergency Room	0	37	-	$0	$35,177	-	$0.00	$0.74	-	0	40	-	0.0	10.2	-	$0	$879	-
Specialist	3	526	17,433.3%	$621	$123,647	19,818.9%	$0.01	$2.61	20,176.9%	3	766	25,433.3%	0.7	194.4	25,892.3%	$207	$161	-22.0%
PCP	1	209	20,800.0%	$163	$31,874	19,466.5%	$0.00	$0.67	19,818.2%	1	305	30,400.0%	0.2	77.4	30,948.2%	$163	$105	-35.8%
Radiology	0	10	-	$0	$625	-	$0.00	$0.01	-	0	12	-	0.0	3.0	-	$0	$52	-
Lab	2	1,220	60,900.0%	$98	$201,550	204,915.1%	$0.00	$4.26	208,600.2%	2	2,203	110,050.0%	0.5	559.0	112,029.9%	$49	$91	86.1%
Home Health	0	5	-	$0	$5,093	-	$0.00	$0.11	-	0	26	-	0.0	6.6	-	$0	$196	-
Behavioral Health	0	0	-	$0	$0	-	$0.00	$0.00	-	0	0	-	0.0	0.0	-	$0	$0	-
Medical Rx	0	2	-	$0	$206	-	$0.00	$0.00	-	0	2	-	0.0	0.5	-	$0	$103	-
Total	**6**	**1,382**	**22,933.3%**	**$882**	**$693,487**	**78,530.2%**	**$0.02**	**$14.67**	**79,943.6%**	**6**	**3,253**	**54,116.7%**	**1.5**	**825.5**	**55,091.2%**	**$147**	**$213**	**45.0%**

Table 8: Total COVID-19 Medical Cost by Member Type:

	# of Unique Claimants			Medical Paid			Medical Paid PMPM			Distribution of Spend	
Member Type	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current
Employee	2	666	33,200.0%	$369	$369,173	100,014.8%	$0.01	$7.81	101,814.3%	42%	53%
Spouse	1	298	29,700.0%	$252	$214,401	84,979.8%	$0.01	$4.53	86,509.1%	29%	31%
Child	3	417	13,800.0%	$261	$109,862	41,958.7%	$0.01	$2.32	42,714.8%	30%	16%
Total	**6**	**1,381**	**22,916.7%**	**$882**	**$693,436**	**78,524.4%**	**$0.02**	**$14.66**	**79,937.7%**	**100.0%**	**100.0%**

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Prior:	Jan - Dec 2019, paid through December 2019
Current:	Jan - Dec 2020, paid through December 2020
Average Current Members:	3,941

Appendix:

Alerts for the top 50 counties with high new cases rates in which you have membership

State, County	County population	Your members	Average daily new cases per 100K	Risk Level
Arizona, Pinal	375,770	1	154.4	High Risk
Georgia, Barrow	69,367	1	129.1	High Risk
Delaware, Sussex	197,145	4	122.4	High Risk
Arizona, Pima	980,263	2	117.9	High Risk
South Carolina, Horry	269,291	3	115.6	High Risk
Georgia, Paulding	142,324	1	111.5	High Risk
Tennessee, Robertson	66,283	4	111.0	High Risk
Tennessee, Montgomery	172,331	4	109.9	High Risk
South Carolina, Dorchester	136,555	5	109.5	High Risk
Nevada, Clark	1,951,269	1	103.5	High Risk
Alabama, Shelby	195,085	1	100.8	High Risk
Tennessee, Fayette	38,413	4	100.4	High Risk
Tennessee, Sumner	160,645	4	99.0	High Risk
Florida, Orange	1,145,956	1	93.1	High Risk
New Jersey, Salem	66,083	28	87.8	High Risk
Delaware, New Castle	538,479	12	85.3	High Risk
Florida, Polk	602,095	1	84.9	High Risk
North Carolina, Johnston	168,878	1	82.7	High Risk
New Jersey, Monmouth	630,380	5	79.7	High Risk
Florida, Lee	618,754	5	77.7	High Risk
New Jersey, Gloucester	288,288	743	77.1	High Risk
New Jersey, Ocean	576,567	10	76.9	High Risk
Delaware, Kent	162,310	2	76.7	High Risk
North Carolina, Forsyth	350,670	1	74.9	High Risk
New Jersey, Cumberland	156,898	25	73.8	High Risk
Florida, Sarasota	379,448	1	73.5	High Risk
New Jersey, Hudson	634,266	1	72.6	High Risk
New Jersey, Atlantic	274,549	51	69.4	High Risk
New Jersey, Middlesex	809,858	2	69.0	High Risk
Maine, York	197,131	2	68.6	High Risk
Florida, Palm Beach	1,320,134	1	67.4	High Risk
New Jersey, Camden	513,657	2,362	65.6	High Risk
Florida, Pinellas	916,542	2	64.2	High Risk
Pennsylvania, Montgomery	799,874	2	63.2	High Risk
New Jersey, Burlington	448,734	525	61.7	High Risk
Florida, Flagler	95,696	3	61.4	High Risk
Florida, Brevard	543,376	2	60.6	High Risk
Texas, Harris	4,092,459	3	59.3	High Risk
Pennsylvania, Delaware	558,979	5	58.9	High Risk
Maryland, Prince George's	863,420	1	58.1	High Risk
Florida, Hernando	172,778	2	57.9	High Risk
Florida, Citrus	141,236	4	57.3	High Risk
Florida, Highlands	98,786	1	56.4	High Risk
Florida, Martin	146,318	1	55.7	High Risk
Pennsylvania, Bradford	62,622	1	54.8	High Risk
Georgia, Camden	50,513	2	54.6	High Risk
New Jersey, Mercer	366,513	33	51.7	High Risk
Wyoming, Laramie	91,738	3	51.5	High Risk
Pennsylvania, Chester	498,886	2	50.7	High Risk
Pennsylvania, Pike	57,369	1	49.6	High Risk

County Alerts

This table shows the rate of average daily new cases per 100,000 individuals that live in that county. These rates are reflective of the overall general population of the county, not of your specific membership in that county. We are providing this information to inform you which counties you have membership in that are experiencing a high incidence rate of new cases.

The CDC collects new case counts at the county level. We use this information to calculate a '7 day average new case count.' This data is then normalized for population size (new cases per 100,000 individuals) to smooth unusual daily highs or lows, often caused by data collection fluctuations.

The county information is for your top 50 counties in which you have membership that have the highest average daily new cases over the past seven days. Average daily new cases of 25 per 100k members are denoted as high risk (red) and those with 10-24.9 are denoted as emerging risk (orange).

Note: There may be less than 50 counties or none at all depending upon where you have membership vs .the counties with the highest risk.