SNJ REGIONAL EMPLOYEE BENEFITS FUND - 45466

Group Number(s): 737391,866357

COVID All-Time Experience: Jan 2020 - Mar 2021, paid through March 2021



Year Over Year Results:

Prior: Current: Jan - Mar 2020, paid through March 2020 Jan - Mar 2021, paid through March 2021

Why use this report?

Gain a deeper understanding of the overall utilization and trend impacts from the COVID pandemic.

This detailed Monthly Analytic Report provides insights into the following key areas:

- COVID-19 specific claim activity
- Telemedicine volumes and impact
- Overall health care utilization changes
- Risk profile for severe illness based on CDC guidance
- Counties that have high or emerging levels of COVID-19
- COVID-19 vaccinations

This data can help you more fully explore the types of services and population being impacted during the pandemic and will help you answer your key questions such as:

- How many members have evidence of the condition or been tested?
- How many hospitalizations have there been?
- How many people have been vaccinated?
- Where are people seeking care?
- . How has overall utilization of physician services changed with social distancing and closure of physician offices?
- What is the demand and utilization for telehealth services?
- What is the higher risk for severe illness profile within this population? What is the risk profile for employees specifical ly?
- Are we seeing the impact of deferral of care such as reduction in elective surgeries, etc.?

What codes are used in the COVID monthly view?

The following diagnoses and procedures are used to identify likely COVID-19 related claims in this report. These codes represent our current best efforts to identify likely COVID-19 activity. References to COVID-19 in this report are based on the codes below, some of which are not COVID-specific.

COVID-19- Specific Diagnosis and Related Codes - These are codes that are specific to COVID-19 related illness:

- U07.1 COVID-19 confirmed cases Data is included when this code is billed as the primary, secondary or tertiary diagnosis
- J12.82 Pneumonia due to COVID-19 (new 1/1/2021)
- M35.81 Multi-inflammatory syndrome (new 1/1/2021)
- M35.89 Other specified systemic involvement of connective tissue (new 1/1/2021)

Coronavirus Diagnosis Codes - Providers were guided to bill these in the initial outbreak: B97.29 - Other coronavirus as the cause of diseased B34.2 - Coronavirus infection, unspecified

Exposure Diagnosis Codes - Pre-existing and new codes used for COVID-19 exposure and non-confirmed/non-presumptive cases. Because these codes may also be used for suspected exposure to other biological agents and viral communicable diseases, some claims may be for non-COVID related cases:

- Z03.818 Suspected exposure to other biological agents ruled out
- Z20.828 Exposure to other viral communicable diseases
- Z20.822 Contact with and (suspected) exposure to COVID-19 (new 1/1/2021)

Encounter Diagnosis Code - New code introduced specifically for visits related to COVID screenings: Z11.52 - Encounter for screening for COVID-19- (new 1/1/2021)

Testing Procedure Codes - Used to identify COVID-19 and antibody testing: 86328, 86408, 86409, 86413, 86769, 87426, 87428, 87635, 87636, 87637, 87811, C9803, G2023, G2024, U0001, U0002, U0003, U0004, U0005, 0202U, 0223U, 0224U, 0225U, 0224U, 0240U, 0241U

Vaccination Administration Procedure / NDC Codes - Used to identify COVID-19 vaccination administration. The actual vaccine cost is being paid by the federal government; data in this report represents administration cost / utilization:0001A,0002A, 0011A, 0012A, 0021A, 0022A, 0031A and NDCs 59267100001, 59267100002, 59267100003, 80777027310, 80777027399, 00310122210, 59676058005, 59676058015.

Telemedicine - Metrics include Teladoc as well as community based providers performing approved telemedicine services

Things to consider when reviewing this data

Reporting is based on diagnosis and procedure codes that are billed on a claim

Standard codes and coding guidance have rapidly evolved throughout the pandemic. While healthcare institutions adjust to new codes and coding changes, claims may be understated based on:

- Provider variance in understanding billing guidance
- Inability to confirm diagnosis due to testing limitations
- Test results received by provider post-claim submission
- No claim submission (e.g., testing or vaccination administration covered by public health entity or inpatient)
- Claim submission prior to the introduction of COVID-19 specific ICD-10 codes
 - COVID-19 vaccine administration information included in this report represents claims covered under the Aetna medical or Aetna pharmacy benefits. International claims may not be billed and processed in accordance
 - with the coding and definitions used in this report and may impact the data/results shown

 Data in this report is compiled at the group number level. Member movement between group numbers may impact
 - aggregate claimant counts.

Report terms

Here are more specific details behind terms used in this report:

Claimant Distribution Definitions:

• Confirmed Cases - The number of members who had a claim with the COVID-19 specific diagnosis code U07.1 billed as one of the first 3 diagnoses on a claim or had a claim with J12.82, M35.81 or M35.89 as a primary diagnosis

• Probable Cases - The number of members who have either of the general coronavirus codes shown on the left (B97.29 or B34.2) billed as the primary diagnosis on a claim

• Exposure Cases - The number of members who have any of the 3 exposure diagnosis codes shown on the left (Z03.818, Z20.828, Z20.822) billed as the primary diagnosis on a claim

• Lab Test, Vaccine or Encounter Only Cases - The number of members who had a lab test with a diagnosis code other than those identified above or only had evidence of an encounter for screening (Z11.52) or a vaccination with no other diagnosis codes used in this report. These members have ONLY had claims for testing, screening encounters or vaccines and do not have other claims that f it the criteria outlined above

High Risk Members - We used the CDC guidance to identify members within the population that may be at higher risk for severe illness. This includes members who are over 64 as well as those that have one or more conditions outlined by the CDC such as serious heart conditions, diabetes, chronic kidney disease, etc. The CDC guidance can be found here: <u>https://www.cdc.gov/coronavirus/2019ncov/need-extra-precautions/people-at-higher-risk.html</u>. Customers new to Aetna 1/1/2021 will not have condition-based risk data populated until there is sufficient information to identify disease states.

Time Periods - There are 2 time periods used in this report:

• COVID All-Time Experience represents incurred claims for COVID-related expenses from January 1, 2020 through the most recent incurred month

• Year Over Year Experience (Current and Prior) represents 2021 and 2020 incurred claims for the dates shown at the top of this report. The claim lag for both time periods is the same to provide a consistent year over year comparison.



Section I COVID-19 Population Alerts

COVID-19 population alerts

Hot Spots In the United States - Map (to the right)

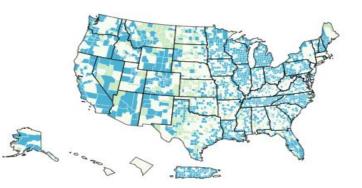
The map shows how the number of new cases have CHANGED in the last two weeks across the U.S. (not plan sponsor-specific). This provides an indication of which direction the level of new cases is trending.

County Alerts (below)

The tables below show the average daily new cases per 100,000 individuals by county over the past 7 days. These rates are reflective of the overall population of the county, not of your specific membership. This data is to highlight where you have membership in counties experiencing high or emerging rates of new cases.

We use information collected by the CDC to calculate a '7 day average new case count.' This data is normalized for population size (new cases per 100,000 individuals) to smooth unusual daily highs or lows, caused by data collection fluctuations.

The data below is for your top 25 counties (by membership) that are identified as having either a high or emerging average daily case rates. There could be less than 25 counties in the tables (or none) if the alert criteria is not met.



○-25.01% or less
 ○-25% --10.01%
 ○-10% - 0.01%
 ○ 0% - 10%
 ○ 10.01% - 25%
 ○ 25.01% or more
 ○ No Data

Heat map of recent growth by county: This map shows the average growth between the last seven days and the previous seven days. Darker colors indicate an increasing trend while lighters colors indicate a decreasing trend. Last Updatei: 0409/2021, Source: CDC

High risk counties (**red**) had greater than 25 daily new cases per 100,000 individuals Emerging risk counties (orange) had between 10 and 25 daily new cases per 100,000 individuals

County

Your

High Risk (>=25 new cases per 100,000 individuals)

Data is for week ending: 04/11/2021

Avg daily new

Note: Counties with less than 20 new cases in the prior week will not appear in this report. New case data is not available for approximately 30 counties. "Your members" represents your total commercial Aetna self-insured membership.

Emerging Risk (10-24 new cases per 100,000 individuals)

	County	Your	Avg daily new
State, County	population	members	cases per 100K
South Carolina, Horry	354,081	7	16.1
Tennessee, Montgomery	208,993	4	23.2
Tennessee, Fayette	41,133	4	12.9
Florida, Citrus	149,657	4	12.8
Tennessee, Robertson	71,813	4	18.5
Tennessee, Sumner	191,283	4	23.5
Florida, Flagler	115,081	3	14.4
Wyoming, Laramie	99,500	3	14.6
Florida, Brevard	601,942	2	19.6
Delaware, Sussex	234,225	2	15.9
Florida, Hernando	193,920	2	20.0
Arizona, Pinal	462,789	1	15.6
Florida, Highlands	106,221	1	23.8
Nevada, Clark	2,266,715	1	14.5
Florida, Martin	161,000	1	20.2
North Carolina, Forsyth	382,295	1	14.8
North Carolina, Johnston	209,339	1	22.0
Georgia, Paulding	168,667	1	16.1
Maryland, Prince George's	909,327	1	19.9

State County	population	momhore	63505 por 100K
State, County		members	cases per 100K
New Jersey, Camden	506,471	2,329	36.2
New Jersey, Gloucester	291,636	752	34.4
New Jersey, Burlington	445,349	522	36.2
New Jersey, Atlantic	263,670	49	44.1
New Jersey, Mercer	367,430	31	28.1
New Jersey, Salem	62,385	29	33.4
New Jersey, Cumberland	149,527	25	25.2
New Jersey, Cape May	92,039	13	26.9
Delaware, New Castle	558,753	11	36.5
New Jersey, Ocean	607,186	10	48.5
Florida, Lee	770,577	5	25.2
South Carolina, Dorchester	162,809	5	25.5
Pennsylvania, Delaware	566,747	4	33.7
Pennsylvania, Montgomery	830,915	2	34.8
Pennsylvania, Chester	524,989	2	31.2
Maine, York	207,641	2	31.0
Pennsylvania, Philadelphia	1,584,064	2	42.0
Florida, Pinellas	974,996	2	25.2
New Jersey, Middlesex	825,062	2	47.0
Delaware, Kent	180,786	2	34.5
Florida, Palm Beach	1,496,770	1	26.7
Florida, Orange	1,393,452	1	31.7
Michigan, Macomb	873,972	1	99.2
Florida, Polk	724,777	1	25.6
Florida, Sarasota	433,742	1	27.2



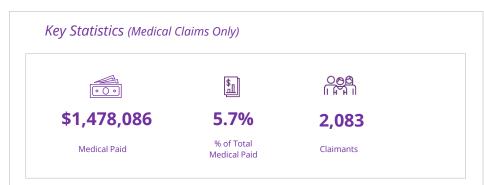


Section II All-Time COVID-19 Experience

Time period: Claims incurred Jan 2020 - Mar 2021, paid through March 2021

At a glance COVID-19 All-time experience

Average Members: 3,927

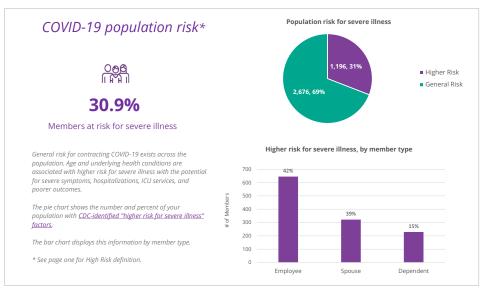


More detailed information is found on the next page to help you answer critical questions

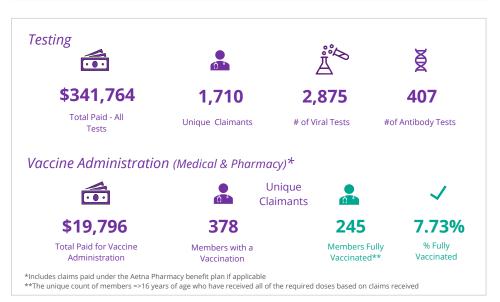
✓ How is COVID-19 impacting our health care spend? What is the context of trends and spend distribution across cost categories?
✓ How many members are affected?

- ✓ How many claims-based tests have been conducted for the virus and antibodies?
- ✓ How many individuals have received vaccinations?
- ✓ How is COVID spend trending in 2021 compared to 2020?

Additional views and detailed data tables following the main report also provide specific cost and utilization metrics across age band categories as well as service categories











COVID-19 All-time experience details

Average Members: 3,927



Time period: Jan 2020 - Mar 2021, paid through March 2021

-		bution - All Members* mants break down based on diagnosis coa	le
	269	\$967,247	Confirmed
	4	\$1,372	Probable
	1,332	\$450,636	Exposure
	478	\$58,832	Lab test, screening encounter or vaccine only

*refer to Report terms on page 1

		Ition - Employees* k down based on diagnosis code inform	ation
Ø	120	\$498,514	Confirmed
	3	\$1,107	Probable
	615	\$210,659	Exposure
	271	\$32,321	Lab test, screening encounter or vaccine only

*refer to Report terms on page 1

Claimant distribution - Spouse & Dependents* how your total claimants break down based on diagnosis code information

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	149	\$468,733	Confirmed
	1	\$265	Probable
	717	\$239,977	Exposure
	207	\$26,511	Lab test, screening encounter or vaccine only

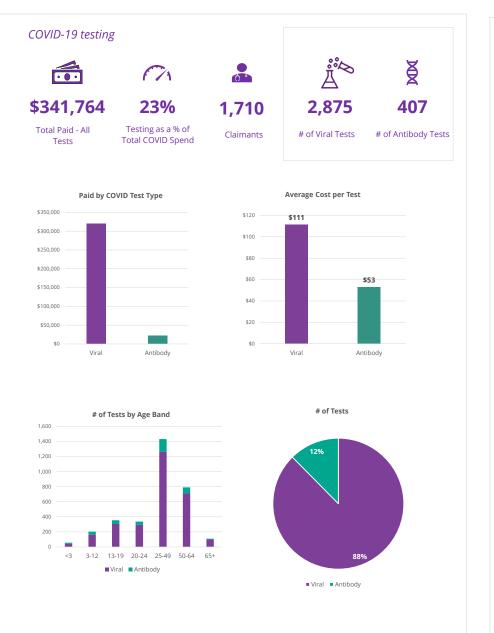
*refer to Report terms on page 1

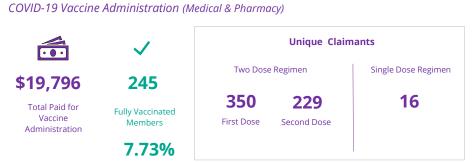
COVID-19 All-time experience - Testing and Vaccination

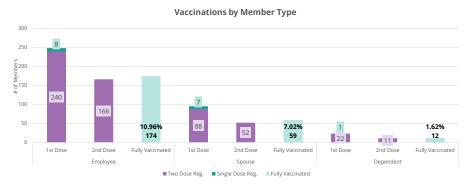
Time period: Jan 2020 - Mar 2021, paid through March 2021

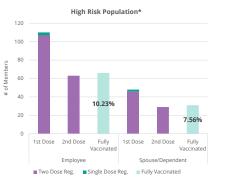
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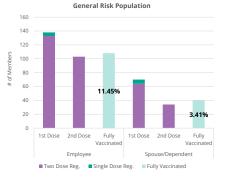
Average Members: 3,927











* See page one for High Risk definition



Section III Year Over Year Results

Current period: Claims incurred Jan - Mar 2021, paid throughMarch 2021Prior period: Claims incurred Jan - Mar 2020, paid throughMarch 2020



Current period: Claims incurred Jan - Mar 2021, paid through March 2021

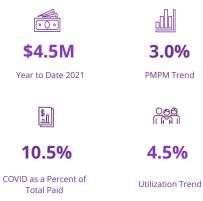
Prior period: Claims incurred Jan - Mar 2020, paid through March 2020

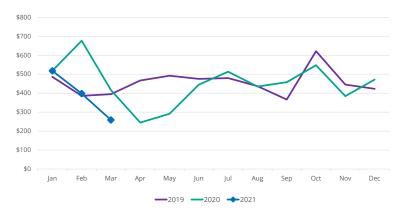
Total health plan experience - year over year

Average Current Members: 3,870

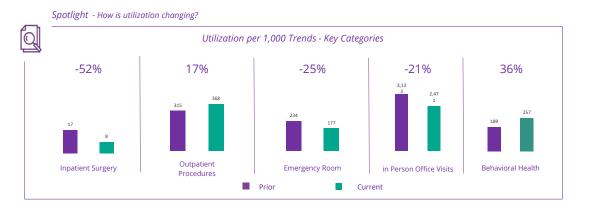
Overall Healthcare Services (Medical Claims Only)

How are services changing?











* Most recent months' claims are understated and will show lower results until claims become complete

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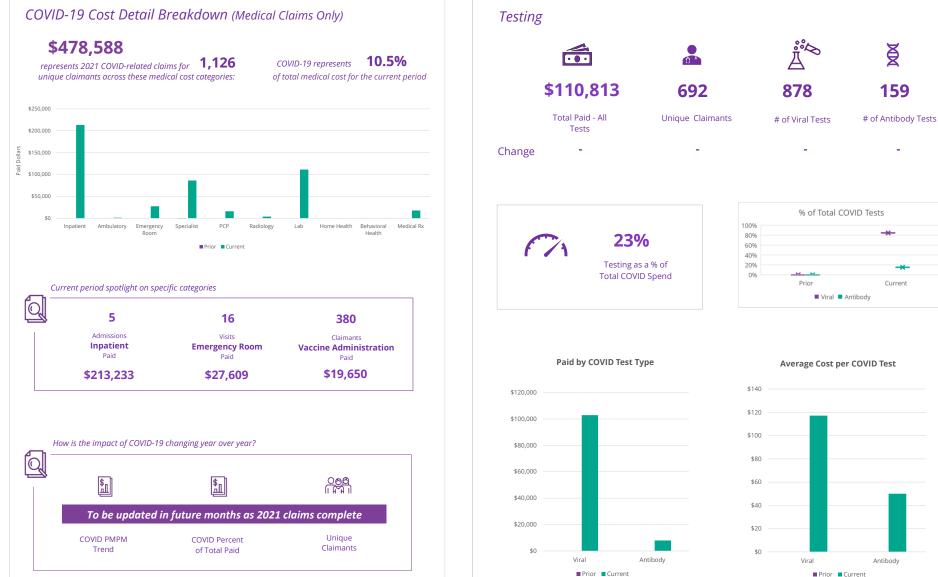
Utilization per 1,000 Members*

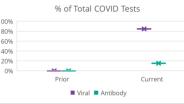


Current period: Claims incurred Jan - Mar 2021, paid through March 2021 Prior period: Claims incurred Jan - Mar 2020, paid through March 2020

COVID experience - year over year

Average Current Members: 3,870





Telemedicine experience - year over year

Average Current Members: 3,870

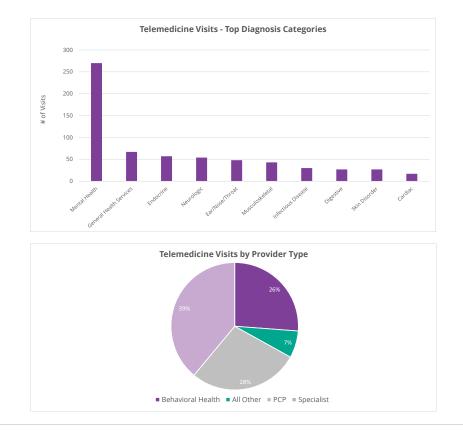




Current period: Claims incurred Jan - Mar 2021, paid through March 2021 Prior period: Claims incurred Jan - Mar 2020, paid through March 2020

How telemedicine is being used in the context of the pandemic

Changes in the use of telemedicine services are an immediate observable side effect of the pandemic. Stay at home orders and social distancing resulted in many healthcare providers ceasing non-emergent office visits and providing them virtually via secured technology. This change in practice has and will result in large increases in telemedicine utilization with expected decreases in office-based utilization.



Why is this population turning to telemedicine?



Section IV Appendix

Data tables - year over year COVID trends

Current period: Claims incurred Jan - Mar 2021, paid through March 2021 Prior period: Claims incurred Jan - Mar 2020, paid through March 2020

of Members at risk by state

COVID-19 alerts - top 50 counties with highest and emerging risk

Vaccination summary by state



COVID trends - year over year

Table 1: Total COVID-19 Medical Cost and Utilization:

	# o	f Unique Clain	nants]	Medical Paid	ĺ	N	Aedical Paid PM	ирм]	Visits	ĺ	1	Visits per 1,0	00]	Cost per Visit	:
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	21		\$0	\$3,971		\$0.00	\$0.34		0	35	-	0.0	36.2		\$0	\$113	-
3 - 12 years	0	72	-	\$0	\$14,222		\$0.00	\$1.22	.	0	118		0.0	122.0	.	\$0	\$121	-
13 - 19 years	0	88	-	\$0	\$23,321	-	\$0.00	\$2.01	.	0	195		0.0	201.6	-	\$0	\$120	-
20 - 24 years	0	95	-	\$0	\$23,968		\$0.00	\$2.06	.	0	198		0.0	204.7	.	\$0	\$121	-
25 - 49 years	1	474	47,300.0%	\$57	\$184,921	321,670.2%	\$0.00	\$15.93	330,511.2%	1	999	99,800.0%	1.0	1,032.6	102,544.9%	\$57	\$185	222.1%
50 - 64 years	0	338	-	\$0	\$216,951		\$0.00	\$18.69	.	0	712		0.0	735.9	.	\$0	\$305	-
65+ years	0	38	-	\$0	\$11,234	-	\$0.00	\$0.97	.	0	90		0.0	93.0	-	\$0	\$125	-
Total	1	1,126	112,500.0%	\$57	\$478,588	832,661.8%	\$0.00	\$41.22	855,543.0%	1	2,347	234,600.0%	1.0	2,425.8	241,048.7%	\$57	\$204	254.8%
			L						L]					L]		

Table 2: COVID-19 Viral Testing

	# of Unique Claimants		# of Tests			Medical Paid Amount				Medical Paid PN	IPM	Cost per Test			
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	17	-	0	19	-	\$0	\$1,941		\$0.00	\$0.17	-	\$0	\$102	-
3 - 12 years	0	52	-	0	60	-	\$0	\$6,870		\$0.00	\$0.59	-	\$0	\$114	-
13 - 19 years	0	67	-	0	102	-	\$0	\$10,973		\$0.00	\$0.95	-	\$0	\$108	-
20 - 24 years	0	51	-	0	82	-	\$0	\$8,604	.	\$0.00	\$0.74	-	\$0	\$105	-
25 - 49 years	0	230	-	0	335	-	\$0	\$40,937		\$0.00	\$3.53	-	\$0	\$122	-
50 - 64 years	0	182	-	0	239	-	\$0	\$29,359	.	\$0.00	\$2.53	-	\$0	\$123	-
65+ years	0	18	-	0	41	-	\$0	\$4,175		\$0.00	\$0.36	-	\$0	\$102	-
Total	0	617	-	0	878	-	\$0	\$102,859	-	\$0.00	\$8.86	-	\$0	\$117	-

Table 2a: COVID-19 Antibody Testing

	#0	f Unique Claim	ants	1	# of Tests		M	ledical Paid Amo	ount		Medical Paid PM	IPM	Π	Cost per Tes	
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	6	-	0	7	-	\$0	\$386		\$0.00	\$0.03	-	\$0	\$55	-
3 - 12 years	0	12	-	0	12	-	\$0	\$684		\$0.00	\$0.06	-	\$0	\$57	
13 - 19 years	0	21	-	0	24	-	\$0	\$1,250		\$0.00	\$0.11	-	\$0	\$52	-
20 - 24 years	0	15	-	0	17	-	\$0	\$803		\$0.00	\$0.07	-	\$0	\$47	
25 - 49 years	0	67	-	0	74	-	\$0	\$3,618		\$0.00	\$0.31	-	\$0	\$49	-
50 - 64 years	0	20	-	0	20	-	\$0	\$948		\$0.00	\$0.08	-	\$0	\$47	
65+ years	0	5	-	0	5	-	\$0	\$265	-	\$0.00	\$0.02	-	\$0	\$53	
Total	0	146		0	159	-	\$0	\$7,954		\$0.00	\$0.69	-	\$0	\$50	

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Table 3: COVID-19 Vaccinations (Medical)

	# of Unique Claimants			# of Vaccinations			Medical Paid Amount			Π	Medical Paid PM	IPM	Cost per Vaccination			
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	
<3 years	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	\$0	\$0	-	
3 - 12 years	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	\$0	\$0	-	
13 - 19 years	0	2	-	0	2	-	\$0	\$61	-	\$0.00	\$0.01	-	\$0	\$31	-	
20 - 24 years	0	12	-	0	18	-	\$0	\$562	-	\$0.00	\$0.05	-	\$0	\$31	-	
25 - 49 years	0	176	-	0	280	-	\$0	\$10,401	-	\$0.00	\$0.90	-	\$0	\$37	-	
50 - 64 years	0	133	-	0	204	-	\$0	\$6,391	-	\$0.00	\$0.55	-	\$0	\$31	-	
65+ years	o	15	-	0	23	-	\$0	\$939	-	\$0.00	\$0.08	-	\$0	\$41	-	
Total	0	338	-	0	527	-	\$0	\$18,353	-	\$0.00	\$1.58	-	\$0	\$35	-	

Table 3a: COVID-19 Vaccinations (Pharmacy) - This table will only be populated for customers who have coverage under the Aetna Pharmacy Benefit plan. This data is not included in the total in any of the other data tables.

	# c	# of Unique Claimants		# of Vaccinations			Rx Paid Amount]	Rx Paid PMPN	A	Cost per Vaccination			
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	
<3 years	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00		\$0	\$0	-	
3 - 12 years	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00		\$0	\$0	-	
13 - 19 years	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00		\$0	\$0	-	
20 - 24 years	0	5	-	0	9	-	\$0	\$198		\$0.00	\$0.02	-	\$0	\$22	-	
25 - 49 years	0	15	-	0	18	-	\$0	\$431	-	\$0.00	\$0.04		\$0	\$24	-	
50 - 64 years	0	20	-	0	29	-	\$0	\$606		\$0.00	\$0.05	-	\$0	\$21	-	
65+ years	0	2	-	0	3	-	\$0	\$62		\$0.00	\$0.01	-	\$0	\$21	-	
Total	0	42	-	0	59	-	\$0	\$1,297	-	\$0.00	\$0.11	-	\$0	\$22	-	

Table 4: Emergency Room Cost and Utilization of COVID-19:

[# of Unique Claimants		ants	Medical Paid			Medical Paid PMPM			Visits			Π	Visits per 1,00	00	Cost per Visit		
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00		0	0	-	0.0	0.0	-	\$0	\$0	-
3 - 12 years	0	0	-	\$0	\$0		\$0.00	\$0.00		0	0	-	0.0	0.0		\$0	\$0	-
13 - 19 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00		0	0	-	0.0	0.0	-	\$0	\$0	-
20 - 24 years	0	2	-	\$0	\$2,650		\$0.00	\$0.23		0	2	-	0.0	2.1		\$0	\$1,325	-
25 - 49 years	0	7	-	\$0	\$17,363	-	\$0.00	\$1.50		0	7	-	0.0	7.2	-	\$0	\$2,480	-
50 - 64 years	0	5	-	\$0	\$4,316		\$0.00	\$0.37		0	5	-	0.0	5.2		\$0	\$863	-
65+ years	0	2	-	\$0	\$3,281	-	\$0.00	\$0.28		0	2	-	0.0	2.1	-	\$0	\$1,641	-
Total	0	16		\$0	\$27,609	-	\$0.00	\$2.38	-	0	16	-	0.0	16.5	-	\$0	\$1,726	-

Table 5: Teladoc/Telemedicine Cost and Utilization of COVID-19:

[# of Unique Claimants		ants	Medical Paid			Medical Paid PMPM			Visits				Visits per 1,00	00	Cost per Visit		
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	3	-	\$0	\$413		\$0.00	\$0.04		0	3	-	0.0	3.1		\$0.00	\$137.80	-
3 - 12 years	0	8	-	\$0	\$1,005		\$0.00	\$0.09	-	0	8	-	0.0	8.3		\$0.00	\$125.68	-
13 - 19 years	0	7	-	\$0	\$765	-	\$0.00	\$0.07	-	0	7	-	0.0	7.2	-	\$0.00	\$109.34	-
20 - 24 years	0	6	-	\$0	\$760		\$0.00	\$0.07	-	0	7	-	0.0	7.2		\$0.00	\$108.63	-
25 - 49 years	0	17	-	\$0	\$1,969	-	\$0.00	\$0.17	-	0	19	-	0.0	19.6	-	\$0.00	\$103.62	-
50 - 64 years	0	13	-	\$0	\$1,861		\$0.00	\$0.16	-	0	15	-	0.0	15.5		\$0.00	\$124.09	-
65+ years	0	1	-	\$0	\$12		\$0.00	\$0.00	-	0	1	-	0.0	1.0		\$0.00	\$11.53	-
Total	0	55	-	\$0	\$6,786	-	\$0.00	\$0.58	-	0	60	-	0.0	62.0	-	\$0.00	\$113.11	-

Table 5a: All Telemedicine (regardless of diagnosis)

[# of	Unique Claim	ants	1	Medical Paid		1	Medical Paid PM	РМ	1	Visits	[1	Visits per 1,0	00	Π	Cost per Visit	t
Telemedicine	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
All Telemedicine	15	390	2,500.0%	\$1,148	\$86,291	7,416.3%	\$0.10	\$7.43	7,622.8%	16	725	4,431.3%	16.1	749.4	4,555.8%	\$72	\$119	65.9%



Table 6: Urgent Care / Retail and Minute Clinic Cost and Utilization of COVID-19:

	# of	Unique Claim	ants	1	Medical Paid	[N	Aedical Paid PM	IPM I]	Visits			Visits per 1,0	00]	Cost per Visit	
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	4	-	\$0	\$781	-	\$0.00	\$0.07		0	4	-	0.0	4.1	-	\$0.00	\$195.31	-
3 - 12 years	0	29	-	\$0	\$4,478	-	\$0.00	\$0.39	-	0	32	-	0.0	33.1	-	\$0.00	\$139.93	-
13 - 19 years	0	48		\$0	\$7,619		\$0.00	\$0.66	-	0	65	-	0.0	67.2	-	\$0.00	\$117.22	-
20 - 24 years	0	56	-	\$0	\$8,862	-	\$0.00	\$0.76	-	0	76	-	0.0	78.6	-	\$0.00	\$116.60	-
25 - 49 years	1	205	20,400.0%	\$57	\$31,091	53,999.0%	\$0.00	\$2.68	55,485.5%	1	262	26,100.0%	1.0	270.8	26,819.9%	\$57.47	\$118.67	106.5%
50 - 64 years	0	113	-	\$0	\$14,925	-	\$0.00	\$1.29	-	0	144	-	0.0	148.8	-	\$0.00	\$103.65	-
65+ years	0	10	-	\$0	\$1,489	-	\$0.00	\$0.13	-	0	13	-	0.0	13.4	-	\$0.00	\$114.57	-
Total	1	465	46,400.0%	\$57	\$69,245	120,389.6%	\$0.00	\$5.96	123,700.3%	1	596	59,500.0%	1.0	616.0	61,137.6%	\$57.47	\$116.18	102.2%

Table 7: Inpatient Cost and Utilization of COVID-19:

	# o	f Unique Claim	ants	1	Medical Paid			Aedical Paid PM	IPM	Π	# of Admission	ns	Π	Admissions per	1,000	C	ost per Admiss	ion	Avera	ge Length	of Stay
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0		0.0	0.0	-
3 - 12 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0		0.0	0.0	-	\$0	\$0		0.0	0.0	-
13 - 19 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0	-	0.0	0.0	-
20 - 24 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0		0.0	0.0	-	\$0	\$0		0.0	0.0	-
25 - 49 years	0	2		\$0	\$67,886	-	\$0.00	\$5.85	-	0	2	-	0.0	2.1	-	\$0	\$33,943		0.0	6.0	-
50 - 64 years	0	3		\$0	\$145,347	-	\$0.00	\$12.52	-	0	3		0.0	3.1	-	\$0	\$48,449		0.0	6.0	-
65+ years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0		0.0	0.0	-
Total	0	5	-	\$0	\$213,233	-	\$0.00	\$18.37	-	0	5	-	0.0	5.2	-	\$0	\$42,647		0.0	6.0	-

Table 8: Cost and Utilization of COVID-19 by Medical Cost Category

1	1 #0	f Unique Clain	nante	1	Medical Paid	1	1	ledical Paid PM		1	Visits	1	1	Visits per 1,0	00	1	Cost per Visit	
Med Cost Category	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
Inpatient	0	5	-	\$0	\$213,233	-	\$0.00	\$18.37	-	0	5	-	0.0	5.2	-	\$0	\$42.647	-
Ambulatory	0	10	.	\$0	\$1,478		\$0.00	\$0.13	.	0	11		0.0	11.4	.	\$0	\$134	-
Emergency Room	0	16	-	\$0	\$27,609		\$0.00	\$2.38	.	0	16		0.0	16.5	.	\$0	\$1,726	-
Specialist	1	408	40,700.0%	\$57	\$86,394	150,229.3%	\$0.00	\$7.44	154,359.8%	1	576	57,500.0%	1.0	595.3	59,082.6%	\$57	\$150	161.0%
PCP	0	97	-	\$0	\$16,261	-	\$0.00	\$1.40	.	0	128	-	0.0	132.3	-	\$0	\$127	-
Radiology	0	12	-	\$0	\$4,071	-	\$0.00	\$0.35	.	0	18	-	0.0	18.6	.	\$0	\$226	-
Lab	0	697	-	\$0	\$111,412	-	\$0.00	\$9.60	.	0	1,222	-	0.0	1,263.0	.	\$0	\$91	-
Home Health	0	1	-	\$0	\$88	-	\$0.00	\$0.01	-	0	1	-	0.0	1.0	-	\$0	\$88	-
Behavioral Health	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0	-
Medical Rx	0	328	-	\$0	\$18,041	-	\$0.00	\$1.55	-	0	517	-	0.0	534.4	-	\$0	\$35	-
Total	1	1,126	112,500.0%	\$57	\$478,588	832,661.8%	\$0.00	\$41.22	855,543.0%	1	2,347	234,600.0%	1.0	2,425.8	241,048.7%	\$57	\$204	254.8%

Table 9: Total COVID-19 Medical Cost by Member Type:

	# of	# of Unique Claimants			Medical Paid		N 1	ledical Paid PM	Distribution of Spend		
Member Type	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current
Employee	1	579	57,800.0%	\$57	\$178,086	309,775.6%	\$0.00	\$15.34	318,289.9%	100%	37%
Spouse	0	265	-	\$0	\$233,867	-	\$0.00	\$20.14		0%	49%
Child	0	282	-	\$0	\$66,635	-	\$0.00	\$5.74	-	0%	14%
Total	1	1,126	112,500.0%	\$57	\$478,588	832,661.8%	\$0.00	\$41.22	855,543.0%	100.0%	100.0%

IMPORTANT: Testing and treatment for the new coronavirus is still evolving and as a result claims experience may be effected as the industry adapts to the changing circumstances. Information is believed to be accurate as of the production date; however, it is subject to change. Aetna makes no representation or warranty of any kind, whether express or implied, with respect to the information in this report and cannot guarantee its accuracy or completeness. Aetna shall not be liable for any act or omissions made in reliance on the information.

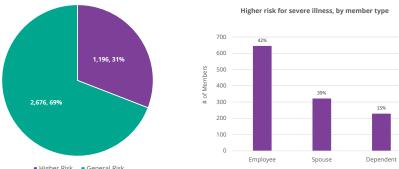


Risk of the Population

1,196

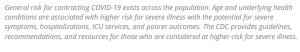
30.9% members are at higher risk for severe illness, representing

of the population, using CDC-identified higher risk factors like age and pre-existing chronic conditions



Higher Risk
 General Risk

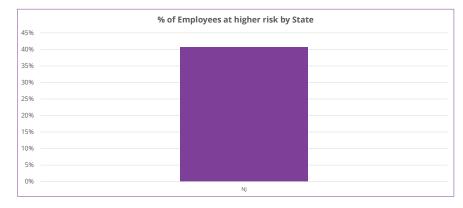
15%

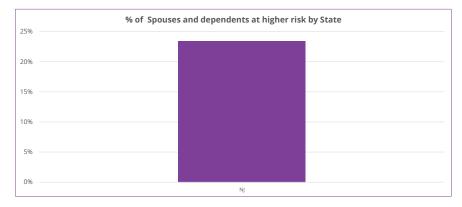


The pie chart shows the percent of members with <u>CDC-identified "higher risk for severe illness"</u> factors.

The bar chart to the left shows risk by member type.

The bar charts below provide a sense of risk by state.





Data in these charts is only shown for states where there are at least 50 employees

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Alerts for the top 50 counties with high new cases rates in which you have membership

State County	County	Your members	Average daily new	Risk Level
State, County Michigan, Macomb	population 873.972	1 members	cases per 100K 99.2	High Risk
Pennsylvania, Bradford	60,323	1	54.7	High Risk
New Jersey, Ocean	607,186	10	48.5	
New Jersey, Monmouth	618,795	10	48.5	High Risk High Risk
New Jersey, Hudson	672,391	1	47.8	High Risk
New Jersey, Middlesex		2	47.2	
New Jersey, Atlantic	825,062	49	44.1	High Risk
Pennsylvania, Philadelphia	263,670 1,584,064	49 2	44.1	High Risk
		2	39.2	High Risk
Pennsylvania, Pike	55,809			High Risk
Delaware, New Castle	558,753	11	36.5	High Risk
New Jersey, Camden	506,471	2,329	36.2	High Risk
New Jersey, Burlington	445,349	522	36.2	High Risk
Pennsylvania, Montgomery	830,915	2	34.8	High Risk
Delaware, Kent	180,786	2	34.5	High Risk
New Jersey, Gloucester	291,636	752	34.4	High Risk
Pennsylvania, Delaware	566,747	4	33.7	High Risk
New Jersey, Salem	62,385	29	33.4	High Risk
Florida, Orange	1,393,452	1	31.7	High Risk
Pennsylvania, Chester	524,989	2	31.2	High Risk
Maine, York	207,641	2	31.0	High Risk
New Jersey, Mercer	367,430	31	28.1	High Risk
Florida, Sarasota	433,742	1	27.2	High Risk
New Jersey, Cape May	92,039	13	26.9	High Risk
Florida, Palm Beach	1,496,770	1	26.7	High Risk
Florida, Polk	724,777	1	25.6	High Risk
South Carolina, Dorchester	162,809	5	25.5	High Risk
New Jersey, Cumberland	149,527	25	25.2	High Risk
Florida, Pinellas	974,996	2	25.2	High Risk
Florida, Lee	770,577	5	25.2	High Risk
Florida, Highlands	106,221	1	23.8	Emerging Risk
Tennessee, Sumner	191,283	4	23.5	Emerging Risk
Tennessee, Montgomery	208,993	4	23.2	Emerging Risk
North Carolina, Johnston	209,339	1	22.0	Emerging Risk
Florida, Martin	161,000	1	20.2	Emerging Risk
Florida, Hernando	193,920	2	20.0	Emerging Risk
Maryland, Prince George's	909,327	1	19.9	Emerging Risk
Florida, Brevard	601,942	2	19.6	Emerging Risk
Tennessee, Robertson	71,813	4	18.5	Emerging Risk
South Carolina, Horry	354,081	7	16.1	Emerging Risk
Georgia, Paulding	168,667	1	16.1	Emerging Risk
Delaware, Sussex	234,225	2	15.9	Emerging Risk
Arizona, Pinal	462,789	1	15.6	Emerging Risk
North Carolina, Forsyth	382,295	1	14.8	Emerging Risk
Wyoming, Laramie	99,500	3	14.6	Emerging Risk
Nevada, Clark	2,266,715	1	14.5	Emerging Risk
Florida, Flagler	115,081	3	14.4	Emerging Risk
Tennessee, Fayette	41,133	4	12.9	Emerging Risk
Florida, Citrus	149,657	4	12.8	Emerging Risk

County Alerts

This table shows the rate of average daily new cases per 100,000 individuals that live in that county. These rates are reflective of the overall general population of the county, not of your specific membership in that county. We are providing this information to inform you which counties you have membership in that are experiencing a high incidence rate of new cases.

The CDC collects new case counts at the county level. We use this information to calculate a '7 day average new case count.' This data is then normalized for population size (new cases per 100,000 individuals) to smooth unusual daily highs or lows, often caused by data collection fluctuations.

The county information is for your top 50 counties in which you have membership that have the highest average daily new cases over the past seven days. Average daily new cases of 25 per 100k members are denoted as high risk (red) and those with 10-24.9 are denoted as emerging risk (orange).

Note: There may be less than 50 counties or none at all depending upon where you have membership vs .the counties with the highest risk.



					Two Dose	Regimen	Single Dose Regimen		
/accinations by State		Your Members	Fully Vacc		# of Members	# Members			
	State	>= Age16	Members >	= Age 16	1st Dose	2nd Dose	# Members		
All Eligible Members	AK AL	- 1	- 0	- 0%	1	- 0	- 0		
			0	0%		0	0		
https://covid.cdc.gov/	AR AZ	5	2	40%	2	2	0		
covid-data-	CA	-	-	-	-	-	-		
racker/#vaccinations	CO	-	-	-	-	-	-		
acker/#vaccinations	CO CT		-	-	-	-	-		
	DC	-	-	-	-	-	-		
	DE FL	14	1	7% 4%	0	0	11		
		23	1			1	0		
	GA	4	0	0%	0	0	0		
	GU HI		-	-		-			
		-	-	-	-	-	-		
	ID	-	-	-	-	-			
	IL IN				+				
	IA		_	_		-			
	KS	-	-	-	-	-			
	KY		-	-	-	-	-		
	LA	-	-	-	-	-	-		
	MA	-	-	-	-	-	-		
	MD	1	0	0%	0	0	0		
	ME	4	0	0%	3	0	0		
	NI	1	0	0%	0	0	0		
	MN	-	-	-	-	-	-		
	MO	-	-	-	-	-	-		
	MS MT	Ļ	-						
	NC	2	0	0%	0	0	- 0		
	ND	2	-	-	-	-	-		
	NE			-	-	-	-		
	NH		-	-	-		-		
	NJ NM	3,067	241	8%	339	226	15		
	NM	-	-	-	-	-	-		
	NV	0	0	0%	0	0	0		
	NY		-	-		-	-		
	OH	-	-	-	-	-			
	OK	-	-	-	-	-	-		
	OR PA	- 13	-		<u>-</u> 1 3	-	-		
	PA PR	13	0	-		0	0		
	RI		-	-					
	SC	9	0	0%	0	0	0		
	SD	-	-	-	-	-	-		
	TN	16	0		1	0	0		
	TX	6	0	0% 0%	0	0	0		
	UT	-	-	-	-	-	-		
	VT		-	-	-				
	VA	-	-	-	-	-	-		
	WA	-	-	-	-	-	-		
	WI		-	-		-	-		
	WV	-	-	-	-	-	-		
	WY	2	0	0%	0	0	0		



					Two Dose	Regimen	Single Dose Regimen		
accinations by State		Your Employees	Fully Vac	inated	# of Employees	# Employees			
ll Eligible Employees	State	>= Age16	Employees	>= Age 16	1st Dose	2nd Dose	# Employees		
	AK	-	-	-	-	-	-		
	AL	1	0	0%	1	0	0		
https://covid.cdc.gov/	AR AZ	- 4					- 0		
<u>covid-data-</u>	CA	4	-	23%	_	-	-		
	CO		-	-	_	_	-		
racker/#vaccinations	СТ	-	-	-	-	-	-		
	DC	-	-	-	-	-	-		
	DE	6	1	17%	0	0	1		
	FL	14	1	7%			0		
	GA GU	2	0	0%	0	0	0		
	HI	-	-	-	-	-			
	ID	-	-	-	-	-	-		
	IL	-	-	-	-	-	-		
	IN	-	-	-	-	-	-		
	IA	-	-	-	-	-	-		
	KS KY			-					
	KY LA	-	-	-		-	-		
	MA			-	-		-		
	MD	1	0	0%	0	0	0		
	ME	2	0	0%	2	0	0		
	MI MN	1	0	0%	0	0	- 0		
		-	-	-		-			
	MO	-	-	-	-	-	-		
	MS MT		-	-		-	-		
	NC	2	0	0%	0	0	0		
	ND	-	-	-	-	-	-		
	NE	-	-	-	-	-	-		
	NH	-	-	-	-	-	-		
	NJ	1,501	171	11%	233	164	7		
	NM	-	-	-	-	-	-		
	NV NY	0	0	0%	0	0	0		
	OH			-					
	OK	-	-	-	-	-	-		
	OR PA	-	-	-	-	-	-		
		7	0	0%	2	0	0		
	PR	-	-	-	-	-	-		
	RI SC	-		- 0%					
	SC SD	4	-	-	-	-	-		
	TN	4	0			- 0	0		
	TX	2	0	0% 0%	0	0	0		
	UT	-	-	-	-	-	-		
	VT	-		-			-		
	VA	-	-	-	-	-	-		
	WA	-	-	-	-	-	-		
	WI	-			-		-		
	WY	1	0	0%	0	0	0		