

SOUTHERN NEW JERSEY REGIONAL EMPLOYEE BENEFITS FUND

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August 24, 2026

NOTICE

In accordance with the bylaws of the Southern New Jersey Regional Employee Benefits Fund and state statutes governing municipal self-insurance, below is the Fund's 2027 budget which was introduced by the Fund Commissioners at their August 24, 2026 public meeting. A public hearing to adopt the budget has been scheduled for September 28, 2026 at 5:15 PM Via ZOOM. Zoom information can be found in the agenda on the Funds Website closer to the meeting date.

**INTRODUCED SOUTHERN NEW JERSEY REGIONAL EMPLOYEE BENEFITS
FUND
2027 BUDGET**

Claims	\$149,637,312.00
Contingencies	\$9,200,000.00
Reinsurance Premiums	\$4,342,573.00
Medicare Advantage - All Other	\$14,786,179.00
Medicare Advantage - CCBOSS	\$4,262,376.00
DMO Premiums	\$13,203.00
Total Expenses	\$8,559,660.00
TOTAL BUDGET	\$190,801,303.00